



OPENNESS AND TRANSPARENCY REGULATIONS 2014

RECORD OF OFFICER DECISION TAKEN UNDER DELEGATED POWERS

TITLE OF OFFICER TAKING DECISION	Town Clerk (delegated to Community Projects Manager)
NATURE OF DECISION	Appointment of supplier for installation of Air Source Heat Pump (boiler replacement) at Yate Heritage Centre, to the value of £13,352.94
DATE ON WHICH DECISION TAKEN	21.11.22
REASONS FOR DECISION	<p>As YTC are committed to reducing our energy use and reliance on fossil fuels, officers recommend replacement with an Air Source Heat Pump.</p> <p>Officers sought boiler replacement quotes from 7 companies, only received 1 quote from Swift Mechanical Group Limited for Yate Heritage Centre, to the value of £13,352.94.</p> <p>The heat pump will be funded as follows:</p> <ul style="list-style-type: none"> ○ £5,000 as agreed for the YHC boiler replacement in 2022/2023 Capital Expenditure Building fund ○ £8,352.94 from C&P budget (which is due to receive approximately £12,500 from remaining CIL funds when final wifi works paid) ○ £8,352.94 from C&P could be reimbursed/ reduced to £3,352.94, if an application to the Boiler Upgrade Scheme is successful, the scheme can provide a voucher of up to £5,000 towards the boiler replacement (application is made via the supplier on our behalf, once installation is completed).
DETAILS OF ANY ALTERNATIVE OPTIONS CONSIDERED AND REJECTED	
DETAILS OF ANY REPORT (INCLUDING BACKGROUND PAPERS) CONSIDERED IN REACHING THE DECISION. [NOTE: ANY RELEVANT DOCUMENTATION NOT DISCLOSING CONFIDENTIAL INFORMATION SHOULD BE ATTACHED TO THE DECISION NOTICE.]	